

**TCA Budget
2023-2024**

INCOME **\$41,850**

Dues	26,250
Beautification	4,000
Family Engagement	1,000
Block Ambassadors Program	1,000
Hospitality	2,600
TCA Newsletter Ads	7,000

EXPENSES **\$53,454**

Storage	3,480
Insurance	1,800
Legal (Tantallon Control Committee)	10,000
Communications	2,635
TCA Newsletter	5,938
Electricity	400
Mosquito Control	1,800
Beautification	18,150
Membership	791
Hospitality	3,860
Family Engagement	2,500
Block Ambassador Program	500
Welcome	500
Tanta-Cove Donation	500
Citizens Advisory Council Donation	200
Administrative/Miscellaneous	400

Infrastructure-Entrances Special Fund **\$5,000**

(initial \$5,000 established by transfer from Cash account)